

WRIS - Project Summary

ADD - Planning Unit - Primary County	PNUM (WRIS)	Applicant	Project Title	Project			Funding Sources				Scheduling		Project Description	Date Created ----- Date Last Modified
				Status Funding Status	Schedule	Project Cost Categories	Source	Amount	Status	Applicable Date	Bid Date	Construction Start Date		
BSADD --- Martin --- Martin	WX21159006	Martin County Water District	ARC Water System Improvements	Constructed	Fully Funded	Constructed	Administrative \$50,000 Legal \$5,000 Land \$0 Relocation \$0 Planning \$0 Engineering \$142,800 Construction \$808,000 Equipment \$0 Miscellaneous \$76,350 Contingencies \$117,850 Total \$1,200,000	KIA SRF Fund F Loan (DW) \$2,760,960 KIA SRF Fund F Loan (DW) \$3,599,900 ARC \$1,200,000 KIA SRF Fund F Loan (DW) \$1,200,000 Total Committed Funding \$1,200,000 Total ProjectCost \$1,200,000 Funding Gap - Project Funding Status Fully Funded	Expired Expired Committed Declined	06/30/2016 06/30/2017 09/12/2017 07/26/2018	12/15/2017	02/01/2018	The Martin County Water District received an ARC Grant in the amount of \$1,200,000 to replacement of service lines and meters to 1,000 customers in the Warfield and Beauty area of Martin County. The District procured Kentucky Engineering Group for project design and inspection services. The District advertised for bids for qualified contractor to complete the work. On October 10, 2018, The District opened bids and received two bids from qualified contractors. The project budget was \$1,053,750. The two bids were \$1,764,950.00 and \$2,212,150.00, respectively. The bids were over by \$711,200.00 and \$1,158,400.  After several meeting and discussions of the existing project, the Martin County Water District Commission proposes to change the original Scope of the Project from replacing customer service lines and meters in the Warfield and Beauty area of the County to replacing water main lines, service lines, meters and other metering appurtenances in the community of Lovely in Martin County.  It is the consensus of the Commission of the Water District that the issues related to high water loss has been occurring on the water main lines and service lines in the Lovely area. With changing the focus of the Project, the District feels that this will provide safe and reliable water service to Martin County Water District customers in the Lovely area. The project also increases opportunities for economic development by reducing water loss thereby providing additional water volume for future development. In addition, this Project addresses the Public Service Commission's concerns and the longstanding issues related to high water loss and service disruptions across the District.  The existing water main lines, service lines and meters were installed in the 1970s and the material used was greatly inferior to the materials used today. It has been determined through leak detection that most of the water loss in this area is through water main and service line leakage.  The \$1.2 million grant will fund 10,400 linear feet of 6" PVC water main line and provide new meters and service lines to forty eight (48) existing customers in the Lovely area of Martin County.  It is the consensus of the Commission of the Water District that the issues related to high water loss has been occurring on the water main lines and service lines in the Lovely area. With changing the focus of the Project, the District feels that this will provide safe and reliable water service to Martin County Water District customers in the Lovely area. The project also increases opportunities for economic development by reducing water loss thereby providing additional water volume for future development. In addition, this Project addresses the Public Service Commission's concerns and the longstanding issues related to high water loss and service disruptions across the District.  The existing water main lines, service lines and meters were installed in the 1970s and the material used was greatly inferior to the materials used today. It has been determined through leak detection that most of the water loss in this area is through water main and service line leakage.	12-04-2014 ----- 05-07-2025
BSADD --- Martin --- Martin	WX21159007	Martin County Water District	Water Treatment Plant Clarifier Rehab	Withdrawn	Not Funded	0-2 Years	Administrative \$39,875 Legal \$5,000 Land \$0 Relocation \$0 Planning \$25,000 Engineering \$230,478 Construction \$2,095,000 Equipment \$0 Miscellaneous \$3,500 Contingencies \$159,500 Total \$2,558,353	KIA SRF Fund F Loan (DW) \$1,011,600 KIA SRF Fund F Loan (DW) \$2,058,353 KIA SRF Fund F Loan (DW) \$2,558,353 Total Committed Funding - Total ProjectCost \$2,558,353 Funding Gap \$2,558,353 Project Funding Status Not Funded	Expired Expired Declined	06/21/2016 05/19/2017 07/26/2018	01/01/2018	04/01/2018	This project will rehab the existing clarifier unit (No. 1) at the water treatment plant. The clarifier unit was constructed in the late 1980; renovated in the late 1980 and is in need of rehabilitation again.  The clarifier unit is a combination upflow clarifier and settling basin with peripheral filters. The unit has a treatment capacity of 0.7 to 1.0 MGD (depending on raw water turbidity). The unit is in the need of having the metal support bridge repainted; the clarifier rake mechanism is in the need of repair with damaged or broken supports replaced and structurally reinforced; the motor gear box and drive unit needs to be replaced. The filter underdrain is the original underdrain system with ceramic spheres, which several are missing or have worn down. Several underdrain hoppers are in poor or failing condition causing the filter media to fall into the filter chase.  Additional work will be done to relocate the filter effluent, filter drain, filter-to-waste, and effluent valves to a new valve vault similar to the existing two units that was constructed in 2010. Tube settlers will be installed in this unit similar to the two existing units. The portions or parts of the clarifier that will be rehabilitated or replaced. The metal support bridge repainted, clarifier rake mechanism replaced, motor gear box and drive unit replaced. The filter underdrains will be replaced. This project will impact the finished water by improving filtration by reducing the filtration. This will not impact potential DBP formation at the water plant. This project will address the CT and/or cryptosporidium issues.  This project will also replace remainder of district's water meters to radio read meters, residential and commercial.	12-05-2014 ----- 06-26-2019
BSADD --- Martin --- Martin	WX21159008	Martin County Water District	Water System Improvements in Support of the USP Big Sandy, Eastern Kentucky Business Park & Big Sandy Regional Airport	Approved	Fully Funded	0-2 Years	Administrative \$50,000 Legal \$5,000 Land \$5,000 Relocation \$0 Planning \$10,000 Engineering \$254,700 Construction \$1,434,000 Equipment \$0 Miscellaneous \$105,000 Contingencies \$136,300 Total \$2,000,000	AML \$2,000,000 Total Committed Funding \$2,000,000 Total ProjectCost \$2,000,000 Funding Gap - Project Funding Status Fully Funded	Committed	11/14/2018	01/31/2023	03/31/2023	The project will include the elimination and abandon-in-place of the Middle Fork booster pump station, and construction of a new 400 GPM booster pump station in its place, the installation of a master meter, the installation of a booster chlorinator station, the installation of approximately 6,600 linear feet of 8-inch PVC water line and appurtenances, improvements such as a valve vault and new valving for the Middle Fork water storage tank and the installation of telemetry controls at the proposed facilities. The project will be located in Martin County along Kentucky Highway 3.  The project is intended to enhance potable water supply to the United States Petitioner (USP) Big Sandy, the Eastern Kentucky Business Park and the Big Sandy Regional Airport by improving the existing infrastructure that supplies these facilities. In addition, the project will provide improved water service to approximately 290 households in the region.	11-14-2018 ----- 01-21-2026

WRIS - Project Summary

BSADD --- Martin --- Martin	WX21159009	Martin County Water District	Water System Controls and Raw Water Modifications	Approved Fully Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$125,000 \$23,095 \$0 \$0 \$15,000 \$585,788 \$3,969,850 \$0 \$204,000 \$396,985 \$5,319,718	AML KIA SRF Fund F Loan (DW) USACOE Sec 531 Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$3,450,000 \$3,429,000 \$1,869,718 \$5,319,718 \$5,319,718 -	Committed Invited Committed Fully Funded	01/26/2018 06/22/2018 03/29/2019	09/15/2018	11/15/2018	This project will include raw water intake modifications. A secondary intake will be added in the Tug Fork River providing redundancy. Piping, pumps, and controls will be upgraded to provide for the second intake. In addition to the second raw water intake, the raw water transmission main will be extended from the Crum Reservoir to the water treatment plant and a new reservoir intake structure will be constructed. The transmission main will be 3,500 linear feet of 16 inch ductile iron pipe. This project also includes installation of system wide telemetry SCADA system.	11-19-2015 ----- 09-04-2024
BSADD --- Martin --- Martin	WX21159013	Martin County Water District	Meter Replacement	Approved Fully Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$50,000 \$0 \$0 \$0 \$0 \$0 \$1,548,000 \$247,000 \$155,000 \$2,000,000	KIA SRF Fund F Loan (DW) 24HB001 General Funds Line Item Grant Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$2,000,000 \$2,000,000 \$2,000,000 -	Expired Committed Fully Funded	04/29/2024 10/15/2024	06/01/2025	08/01/2025	This project will purchase and install approximately 3900 radiometers throughout the water system in Martin County. Readings collected by radiometers will be processed through a central database to facilitate better utility management and accuracy. Associated meters of 1", 1.5", 2", 3" and 4" meters replaced.	11-12-2020 ----- 12-06-2024
BSADD --- Martin --- Martin	WX21159014	Martin County Water District	Water System Controls and Raw Water Modifications Phase II	Constructed Fully Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$6,167 \$0 \$0 \$0 \$0 \$326,665 \$0 \$0 \$0 \$332,832	21SB036 Cleaner Water Program (FY 2022) Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$332,832 \$332,832 \$332,832 -	Committed Fully Funded	09/06/2024	08/15/2022	10/15/2022	This project will seek to do the following. Replacement of the roof over the chemical storage area. Build a Water Treatment Plant Backup Generator. This project also seeks to replace 114 meters and meter valves.	06-21-2021 ----- 12-04-2025
BSADD --- Martin --- Martin	WX21159015	Martin County Water District	Water System Generator Project	Approved Not Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$0 \$0 \$0 \$0 \$0 \$679,000 \$641,000 \$0 \$0 \$1,320,000	Local FEMA Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$330,000 \$990,000 -	Applied For Applied For Not Funded	08/04/2022 08/04/2022	06/06/2023	09/09/2023	The project consists of the installation of three (3) fixed generators and two (2) portable generators. The three (3) fixed generators will be located at the Raw Water Intake, Route 40 East Pump Station and the Route West Pump Station. The two (2) portable generators will be used at the remaining pump stations within its service area.	06-21-2021 ----- 01-21-2026
BSADD --- Martin --- Martin	WX21159016	Martin County Water District	Water Treatment Plant Clarifier and Disinfection byproduct reduction	Withdrawn Not Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$10,000 \$10,000 \$0 \$0 \$10,000 \$71,000 \$235,000 \$0 \$0 \$23,500 \$359,500	KIA SRF Fund F Loan (DW) Local Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$359,500 \$359,500 -	Declined Anticipated Not Funded	07/26/2018	06/01/2018	08/01/2018	This project will include clear well aeration and diffusion pipe repair along with a Clarifier cover and an intake screen at the reservoir intake. This project will improve the water quality by installing clearwell aeration, clarifier cover intake screen at reservoir intake and repair clearwell diffusion pipe.	12-01-2016 ----- 06-26-2019
BSADD --- Martin --- Martin	WX21159017	Martin County Water District	Water System Controls and Raw Water Modifications Phase III	Approved Not Funded 0-2 Years	Administrative Legal Land Relocation Planning Engineering Construction Equipment Miscellaneous Contingencies Total	\$501,150 \$0 \$0 \$0 \$0 \$414,000 \$2,545,000 \$0 \$127,000 \$255,000 \$3,842,150	24HB001 - Ky WWATERS Program KIA SRF Fund F Loan (DW) 21SB036 Cleaner Water Program (FY 2022) 24HB001 - Ky WWATERS Program Total Committed Funding Total ProjectCost Funding Gap Project Funding Status	\$2,563,852 \$2,563,852 \$2,563,852 \$3,842,150 -	Bypassed Ranked Anticipated Applied For Not Funded	03/28/2025 03/28/2025 - 08/29/2025	08/15/2028	10/15/2028	1) Replacement of Treatment Unit No. 2's Sludge Collector Drive, 2) An additional 20-Foot Section of the 10-inch DR 11 HDPE 4710 Pipe and an additional 20-Foot Section of 12" DR11 HDPE Pipe, 3) Paving of the Access Road at the Raw Water Intake Site, 4) Replacement of Carbon Steel Tube Settler Supports with 304/304L Stainless Steel Supports, 5) 60-Foot and 20-Foot Sections of 10-inch DR11 HDPE 4710 Flanged Pipe, 6) A second Pump Trailer, 7) Various Unit Price Items, 8) The project will replace existing main lines, service lines, and hydrants in an area that has been a perpetual source of leaks and breaks for the MCWD. The project will replace approximately 14,500 LF of the mainline, associated service line, and appurtenances	04-21-2022 ----- 01-21-2026

WRIS - Project Summary

BSADD --- Martin --- Martin	WX21159018	Martin County Water District	Martin County Water District - Lead Service Line Inventory	Approved Fully Funded 0-2 Years	Administrative \$14,250 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$0 Construction \$285,000 Equipment \$0 Miscellaneous \$0 Contingencies \$0 Total \$299,250	KIA SRF Fund F Loan (DW) \$299,250 KIA SRF Fund F Loan (DW) - Lead Service Lines \$299,250 Total Committed Funding \$299,250 Total ProjectCost - Funding Gap Fully Funded Project Funding Status	Expired Committed	06/12/2023 03/07/2024	08/01/2023	09/01/2023	This project is for the Utility to conduct a Lead Service Line Inventory as required under 40 CFR 141.84. This project consists of a system wide Lead Service Line (LSL) Inventory. This shall include a comprehensive inventory of each service connection within the system to determine the service line material on both sides of the meter.  Martin County Water District is located in Martin County, Kentucky which has a median household income (MHI) of \$43,972 which is 79% of the state of Kentucky's MHI of \$55,454.  Customer outreach and engagement will be thorough to maximize cost effectiveness and public education about the project. First, mail a survey to each service address for customers to fill out describing their service line information; second, send a team to knock on doors and complete inspections on any exposed service lines for any remaining "unknown" lines; third, send a team to complete inspections using electrical resistance measurement for any remaining "unknown" lines; fourth, send a team to hydro excavate on either side of the meter to inspect the service lines for any remaining "unknown" lines. Scope of Work: The timeline for the customer engagements and inspections is six to twelve months from the time of award or with a deadline no later than July 31, 2024.  The inventory process will utilize ARCGIS to assist with inventory development, record-keeping, and submission of required documentation to regulatory agencies. A combination of ArcGIS and Excel spreadsheets will be used to submit the LSL Inventory to DOW. The inventory process will include record review, creation of digital/electronic service line inventory procedures, creation of GIS methods for documenting service line materials, incorporation of vacuum or hydro excavation procedures, and the employment of sub-contractors to conduct field work related to the service line inventory when necessary, and Creating or instituting emerging technologies and methods and using Statistical Analysis when necessary. The inventory process will also utilize esri dashboards created by Kentucky Rural Water Association for SL inventories. Scope of Work: The timeline for inventory data analysis, processing and preparation for submittal of the inventory is three to six months from the end of data collection or with a deadline no later than September 30, 2024.  The project will allow the Utility to contract an engineer or consulting firm to conduct the inventory for them as the utility does not have the available manpower to do so themselves. District personnel and contract labor will be utilized to complete the inventory via the following methods: previous materials evaluation, installation date after lead ban use, installation records, distribution inspection records, historical repair record, field verification during routine work, field verification by visual inspection at meter box, and field verification by excavation.  The project will also provide the purchase of a GPS unit and a tablet to allow the system to document lead service lines if any are found in the system. Upon completion of the LSL Inventory, the Utility will identify projects as necessary to replace any identified lead and/or copper components in the system.  Procurement on this project in addition to consulting, contractor engagement and labor includes, AGOL, licensing, GPS equipment, tablets, vehicles, contracting excavation/hydro	12-12-2022 ----- 01-21-2026	
		Martin County Water District	RT 40 E - Water Improvement Project	Approved Fully Funded 0-2 Years	Administrative \$15,000 Legal \$0 Land \$5,000 Relocation \$0 Planning \$81,000 Engineering \$116,000 Construction \$530,000 Equipment \$0 Miscellaneous \$53,000 Contingencies \$0 Total \$800,000	AML KIA SRF Fund F Loan (DW) \$975,000 Total Committed Funding \$800,000 Total ProjectCost \$800,000 Funding Gap - Project Funding Status Fully Funded	Committed Expired	04/01/2025 04/29/2024	09/01/2025	12/01/2025	The Martin County Water District has parallel lines along 40 East. A newer 10-inch water line in north of the roadway while an older 6-inch water line lies south of the roadway. The 6-inch waterline is subject to numerous leaks and contributes to the District's water loss.  In an effort to upgrade the system, improve service to its customers and reduce the water loss of the system; the District intends to undertake the 40 East Water Improvement Project. The project will remove approximately 50 customers from the 6-inch water line and connect them to the newer 10-inch line. As part of the process, new service line will be installed and a new water meter will be set for each customer. This will also aid the District in replacing its aged water meters in its system. After all customers are moved from the 6-inch water line to the 10-inch water line, the 6-inch line will be cut and capped so that it will no longer contribute to system leakage.  The project will also include the formulation of a Water System Master Plan. This plan will outline the District's needs, formulate projects, prepare opinions of probable project cost and ultimately act as a guide for the District's capital improvements.	01-09-2023 ----- 01-21-2026	
		Martin County Water District	Martin County Water District: Replace Old and Leaking Water Lines	Constructed Fully Funded 11-20 Years	Administrative \$0 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$0 Construction \$780,000 Equipment \$0 Miscellaneous \$0 Contingencies \$0 Total \$780,000	HB 380 Coal Grant \$780,000 Total Committed Funding \$780,000 Total ProjectCost \$780,000 Funding Gap - Project Funding Status Fully Funded	Committed	08/30/2007				Project includes leak detection and repair; line replacement; service lines in Lovely, Pigeon Roost, and Warfield area; radio read meters (residential); reconnect of Rt. 292 waterline; replace 2 pump stations at Rt. 40E and Rt. 40 W.	08-23-2006 ----- 09-05-2014
		Martin County Water District	Trace Fork / Spicy Ridge Waterline Extension	Constructed Not Funded 6-10 Years	Administrative \$0 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$0 Construction \$405,000 Equipment \$0 Miscellaneous \$0 Contingencies \$0 Total \$405,000	Total Committed Funding - Total ProjectCost \$405,000 Funding Gap \$405,000 Project Funding Status Not Funded						Waterline extension project serving the Trace fork and spicy Ridge area of Martin County, Project will serve 19 potential customers. Project includes 14,500 linear feet of 4" water main and a booster pumping station	09-26-2007 ----- 09-05-2014
		Martin County Water District	Coldwater - Water Improvement Project	Approved Fully Funded 0-2 Years	Administrative \$250,000 Legal \$20,000 Land \$15,000 Relocation \$0 Planning \$68,000 Engineering \$443,000 Construction \$3,842,000 Equipment \$0 Miscellaneous \$362,000 Contingencies \$0 Total \$5,000,000	Federal Line Item 24HB001 - Ky WWATERS Program \$8,419,000 Total Committed Funding \$5,000,000 Total ProjectCost \$5,000,000 Funding Gap - Project Funding Status Fully Funded	Committed Bypassed	11/01/2024 03/28/2025	08/01/2025	10/01/2025	The project consists of the replacement of an aging and dilapidated water system that serves the citizens of Martin County. The project involves the installation of approximately 22,600 linear feet of water distribution lines ranging from 12 to 3 inch. It will also entail the replacement of 131 residential meters. Service lines and toher appurtenances will also be replaced.	01-09-2023 ----- 11-18-2025	

WRIS - Project Summary

Project ID	Project Name	Location	Project Description	Approval Status	Funding Status	Timeline	Start Date	End Date	Notes																																																																	
BSADD --- Martin --- Martin	WX21159024	Martin County Water District	Old Route 3 - Water Improvement Project	Approved	Not Funded	0-2 Years	08/01/2025	10/01/2025	In an effort to upgrade the system, improve service to its existing customers and reduce water loss, the District intends to undertake the Old Route 3 - Water Improvement Project. The project will install approximately 24,500 linear feet of 3-inch through 6-inch waterlines, 52 mainline water valves, 1 hydro-pneumatic booster pumping station, 1 master meter for use in detecting leaks and replace 110 meter settings and the associated service line in the Old Route 3 area of Martin County.																																																																	
			<table border="0"> <tr><td>Administrative</td><td>\$50,000</td><td>24HB001 - Ky WWATERS Program</td><td>\$5,066,000</td><td>Bypassed</td><td>03/28/2025</td></tr> <tr><td>Legal</td><td>\$0</td><td>Total Committed Funding</td><td>-</td><td></td><td></td></tr> <tr><td>Land</td><td>\$20,000</td><td>Total ProjectCost</td><td>\$5,066,000</td><td></td><td></td></tr> <tr><td>Relocation</td><td>\$0</td><td>Funding Gap</td><td>\$5,066,000</td><td></td><td></td></tr> <tr><td>Planning</td><td>\$107,000</td><td>Project Funding Status</td><td>Not Funded</td><td></td><td></td></tr> <tr><td>Engineering</td><td>\$435,000</td><td></td><td></td><td></td><td></td></tr> <tr><td>Construction</td><td>\$3,563,000</td><td></td><td></td><td></td><td></td></tr> <tr><td>Equipment</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Miscellaneous</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Contingencies</td><td>\$891,000</td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td>\$5,066,000</td><td></td><td></td><td></td><td></td></tr> </table>	Administrative	\$50,000	24HB001 - Ky WWATERS Program	\$5,066,000	Bypassed	03/28/2025	Legal	\$0	Total Committed Funding	-			Land	\$20,000	Total ProjectCost	\$5,066,000			Relocation	\$0	Funding Gap	\$5,066,000			Planning	\$107,000	Project Funding Status	Not Funded			Engineering	\$435,000					Construction	\$3,563,000					Equipment	\$0					Miscellaneous	\$0					Contingencies	\$891,000					Total	\$5,066,000									
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BSADD --- Martin --- Martin	WX21159025	Martin County Water District	Recoal/Repair - 50K Gallon Turkey Water Storage Tank	Approved	Fully Funded	0-2 Years	05/01/2026	07/01/2026	The project involves repair and rehabilitation of deficiencies in the Turkey Water Storage Tank and installing security measures.																																																																	
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Total	\$681,000																																																																									
BSADD --- Martin --- Martin	WX21159026	Martin County Water District	WTP to Turkey Tank - Water Improvement Project	Approved	Not Funded	0-2 Years			Description																																																																	
			<table border="0"> <tr><td>Administrative</td><td>\$90,000</td><td>24HB001 - Ky WWATERS Program</td><td>\$5,000,000</td><td>Bypassed</td><td>03/28/2025</td></tr> <tr><td>Legal</td><td>\$15,000</td><td>KIA SRF Fund F Loan (DW)</td><td>\$5,000,000</td><td>Ranked</td><td>03/28/2025</td></tr> <tr><td>Land</td><td>\$20,000</td><td>AML</td><td>\$5,000,000</td><td>Applied For</td><td>04/04/2024</td></tr> <tr><td>Relocation</td><td>\$0</td><td>Total Committed Funding</td><td>-</td><td></td><td></td></tr> <tr><td>Planning</td><td>\$114,500</td><td>Total ProjectCost</td><td>\$6,822,000</td><td></td><td></td></tr> <tr><td>Engineering</td><td>\$547,500</td><td>Funding Gap</td><td>\$6,822,000</td><td></td><td></td></tr> <tr><td>Construction</td><td>\$4,828,000</td><td>Project Funding Status</td><td>Not Funded</td><td></td><td></td></tr> <tr><td>Equipment</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Miscellaneous</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Contingencies</td><td>\$1,207,000</td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td>\$6,822,000</td><td></td><td></td><td></td><td></td></tr> </table>	Administrative	\$90,000	24HB001 - Ky WWATERS Program	\$5,000,000	Bypassed	03/28/2025	Legal	\$15,000	KIA SRF Fund F Loan (DW)	\$5,000,000	Ranked	03/28/2025	Land	\$20,000	AML	\$5,000,000	Applied For	04/04/2024	Relocation	\$0	Total Committed Funding	-			Planning	\$114,500	Total ProjectCost	\$6,822,000			Engineering	\$547,500	Funding Gap	\$6,822,000			Construction	\$4,828,000	Project Funding Status	Not Funded			Equipment	\$0					Miscellaneous	\$0					Contingencies	\$1,207,000					Total	\$6,822,000									
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BSADD --- Martin --- Martin	WX21159027	Martin County Water District	Inez Waterline Replacement	Approved	Not Funded	3-5 Years	05/01/2025	08/01/2025	This project will replace waterlines within the city of Inez in Martin County. The project will improve water quality, pressure, and volume to the establishments within this area. There are approximately 120 households and X commercial connections within the proposed project area.  The line replacements would include 9380 LF of 14" C-900 waterline, 1425 LF of 3/4" poly service pipe, 225 LF of 1/2" poly service pipe, 1 Master Meter and 10 hydrants.																																																																	
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BSADD --- Martin --- Martin	WX21159028	Martin County Water District	Water System Improvements Telemetry Project	Approved	Partially Funded	0-2 Years	10/15/2024	12/01/2024	This project will reduce system water loss and protect new infrastructure investments by adding telemetry, electrical/mechanical improvements, and valves to the KY 292 South Pump Station and the 292 South Water Storage Tank. This project finalizes and protects improvements previously made through an ARC-funded line extension and improvement project.																																																																	
			<table border="0"> <tr><td>Administrative</td><td>\$4,000</td><td>21SB036 Cleaner Water Program (FY 2022)</td><td>\$78,316</td><td>Committed</td><td>09/06/2024</td></tr> <tr><td>Legal</td><td>\$0</td><td>Total Committed Funding</td><td>\$78,316</td><td></td><td></td></tr> <tr><td>Land</td><td>\$0</td><td>Total ProjectCost</td><td>\$93,962</td><td></td><td></td></tr> <tr><td>Relocation</td><td>\$0</td><td>Funding Gap</td><td>\$15,646</td><td></td><td></td></tr> <tr><td>Planning</td><td>\$15,100</td><td>Project Funding Status</td><td>Partially Funded</td><td></td><td></td></tr> <tr><td>Engineering</td><td>\$53,884</td><td></td><td></td><td></td><td></td></tr> <tr><td>Construction</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Equipment</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Miscellaneous</td><td>\$15,646</td><td></td><td></td><td></td><td></td></tr> <tr><td>Contingencies</td><td>\$5,332</td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td>\$93,962</td><td></td><td></td><td></td><td></td></tr> </table>	Administrative	\$4,000	21SB036 Cleaner Water Program (FY 2022)	\$78,316	Committed	09/06/2024	Legal	\$0	Total Committed Funding	\$78,316			Land	\$0	Total ProjectCost	\$93,962			Relocation	\$0	Funding Gap	\$15,646			Planning	\$15,100	Project Funding Status	Partially Funded			Engineering	\$53,884					Construction	\$0					Equipment	\$0					Miscellaneous	\$15,646					Contingencies	\$5,332					Total	\$93,962									
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BSADD --- Martin --- Martin	WX21159029	Martin County Water District	WWATERS - Martin County Water District - Repayment of Capital and Non Capital Debt	Approved	Not Funded	3-5 Years	03/01/2027	06/01/2027	1. Martin County Water District wants to repay the outstanding debt with KYWVAERS funding to help with cash flow issues so they can use those funds to concentrate on day-to-day operations and maintenance. The ability to have these funds would help the district provide reliable and the best water quality possible for the citizens of Martin County.  Service Debt - \$3,294,561.37 - This will be used to pay off existing debt that the water district has.  AWR \$336,854.14 (originally used for operations and maintenance for maintaining the water treatment plant and distribution system.) 2015 Bond \$1,455,000.00 (originally used to pay off existing bonds that was originally used for plant improvement and line extensions for the water system.) 2015 Bond Premium \$14,782.83 (originally used for to pay off existing bonds that was originally used for plant improvement and line extensions for the water system.) KIA Loan \$1,239,136.40 (originally used for for consolidation of old debt.) Magnolia Bank \$248,788.00 (originally used for for trucks for the water department.)  \$3,294,561.37																																																																	
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Total	\$3,525,181																																																																									
BSADD --- Martin --- Martin	WX21159030	Martin County Water District	Johnson - Martin Interconnect & Spicy Mountain Waterline Extensi	Approved	Not Funded	3-5 Years	03/01/2027	06/01/2027	In an effort to upgrade the system, improve service to its customers and provide service to new customers, the District intends to undertake the Johnson-Martin Interconnect & Spicy Mountain Waterline Extension Project. The project will install approximately 7,166 linear feet of 6" and 22,053 linear feet 9" waterline, 2 master meters connecting the Martin County Water System to the Paintsville Utilities water system, 1 hydro-pneumatic booster pump station, upgrade Paintsville Utilities existing Greasy Creek Booster Pump Station and construct a 50,000 gallon water storage tank.																																																																	
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BSADD --- Martin --- Martin	WX21159031	Martin County Water District	Martin County Water System Master Plan	Approved	Not Funded	3-5 Years	03/01/2026	05/01/2026	The district needs a comprehensive evaluation of the entire system. This would help determine the long term solution for the raw intake, treatment plant needs, tanks, and distribution lines. This study would also determine the long term sludge disposal from the water treatment plant.																																																																	
			<table border="0"> <tr><td>Administrative</td><td>\$0</td><td>24HB001 - Ky WWATERS Program</td><td>\$250,000</td><td>Committed</td><td>03/01/2026</td></tr> <tr><td>Legal</td><td>\$0</td><td>Total Committed Funding</td><td>-</td><td></td><td></td></tr> <tr><td>Land</td><td>\$0</td><td>Total ProjectCost</td><td>\$250,000</td><td></td><td></td></tr> <tr><td>Relocation</td><td>\$0</td><td>Funding Gap</td><td>\$250,000</td><td></td><td></td></tr> <tr><td>Planning</td><td>\$250,000</td><td>Project Funding Status</td><td>Not Funded</td><td></td><td></td></tr> <tr><td>Engineering</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Construction</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Equipment</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Miscellaneous</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Contingencies</td><td>\$0</td><td></td><td></td><td></td><td></td></tr> <tr><td>Total</td><td>\$250,000</td><td></td><td></td><td></td><td></td></tr> </table>	Administrative	\$0	24HB001 - Ky WWATERS Program	\$250,000	Committed	03/01/2026	Legal	\$0	Total Committed Funding	-			Land	\$0	Total ProjectCost	\$250,000			Relocation	\$0	Funding Gap	\$250,000			Planning	\$250,000	Project Funding Status	Not Funded			Engineering	\$0					Construction	\$0					Equipment	\$0					Miscellaneous	\$0					Contingencies	\$0					Total	\$250,000									
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**WRIS - Project Summary**

BSADD --- Martin --- Martin	WX21159032	Martin County Water District	WWATERS - Martin County Water District - Purchase Updated Trucks	Approved Not Funded	3-5 Years	Administrative \$35,000 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$0 Construction \$0 Equipment \$500,000 Miscellaneous \$0 Contingencies \$0 Total \$535,000	24HB001 - Ky WWATERS Program Total Committed Funding - Total ProjectCost \$535,000 Funding Gap \$535,000 Project Funding Status Not Funded	\$535,000 \$535,000 Not Funded	Applied For Anticipated	08/29/2025	03/01/2026	05/01/2026	The district wants to purchase updated trucks and equipment. This would allow the district to purchase a crane truck to be used to help set pumps and motors. It also calls for the replacement of an excavator and trucks that are already past their replacement cost.	07-29-2025 ----- 08-15-2025
BSADD --- Martin --- Martin	WX21159033	Martin County Water District	WWATERS - Martin County Water District - Repair and Paint Multiple Tanks	Approved Not Funded	3-5 Years	Administrative \$122,550 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$124,000 Construction \$603,000 Equipment \$0 Miscellaneous \$30,000 Contingencies \$80,000 Total \$939,550	24HB001 - Ky WWATERS Program KIA SRF Fund F Loan (DW) Total Committed Funding - Total ProjectCost \$939,550 Funding Gap \$939,550 Project Funding Status Not Funded	\$939,550 \$939,550 Not Funded	Applied For Anticipated	08/29/2025	03/01/2027	06/01/2027	The project includes inspection of thirteen (13) ground storage water tanks in the MCWD system. Nine (9) of the tanks are glass lined storage tanks and four (4) of the tanks are steel tanks. All four (4) of the steel tanks are projected to require painting, and seven (7) of the tanks are expected to require repairs including valves, piping, hatches, vents and safety climb devices.	07-29-2025 ----- 01-13-2026
BSADD --- Martin --- Martin	WX21159034	Martin County Water District	292 Booster Station and Water Line Replacement	Approved Not Funded	3-5 Years	Administrative \$153,900 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$157,000 Construction \$755,000 Equipment \$0 Miscellaneous \$38,000 Contingencies \$76,000 Total \$1,179,900	24HB001 - Ky WWATERS Program Total Committed Funding - Total ProjectCost \$1,179,900 Funding Gap \$1,179,900 Project Funding Status Not Funded	\$1,179,900 \$1,179,900 Not Funded	Applied For	08/29/2025	03/01/2026	06/01/2026	The project includes replacement of the existing underground, flood prone, 160 gpm 292 Booster pump station, piping, valves, control panels, instruments, gages, flow meter, structure, electrical service, telemetry, and appurtenances. Also included in the project is the replacement of 300 feet of 8-inch water supply piping, valves, and appurtenances. The 292 Booster Station is a key component in maintaining sufficient water pressure and distribution throughout Martin County. The station is currently housed underground, exposing critical infrastructure to flooding and operational hazards. The station lacks redundancy and a flow meter, limiting operational reliability and the District's ability to monitor water loss. The water line infrastructure connected to the station is aging and requires replacement to restore system efficiency and pressure consistency. <ul style="list-style-type: none"> <li>o Decommission the existing underground station and construct a new above-ground booster station, protected from flood risk</li> <li>o Install a flow meter to support the District's water loss prevention and monitoring program</li> <li>o Incorporate system redundancy, including dual pumping capacity and backup power, to ensure continuous service during outages or maintenance</li> <li>o Replace the adjacent aging water lines to improve pressure stability and reduce leakage</li> <li>o Conduct start-up testing and performance verification to ensure full operational functionality, supporting the District's long-term strategy to upgrade water infrastructure, improve compliance, and reduce emergency repair cost</li> </ul>	08-05-2025 ----- 12-03-2025
BSADD --- Martin --- Martin	WX21159035	Martin County Water District	Davella Pump & Line Replacement	Approved Not Funded	3-5 Years	Administrative \$1,038,450 Legal \$0 Land \$0 Relocation \$0 Planning \$0 Engineering \$733,000 Construction \$5,418,000 Equipment \$0 Miscellaneous \$257,000 Contingencies \$515,000 Total \$7,961,450	24HB001 - Ky WWATERS Program Total Committed Funding - Total ProjectCost \$7,961,450 Funding Gap \$7,961,450 Project Funding Status Not Funded	\$7,961,450 \$7,961,450 Not Funded	Applied For	08/29/2025	03/01/2026	06/01/2026	The project includes replacement of the Davella Road 350 gpm pump station, piping, valves, control panels, instruments, gages, flow meter, structure, electrical service, telemetry, and appurtenances. Also included in the project is the replacement of 26,000 feet of 8-inch water supply piping, fire hydrants, valves, and appurtenances.	08-05-2025 ----- 12-02-2025