

Funded

Project Name	PNum	Project Cost	Application	Project Description
Debt Service	SX21159021	\$ 2,321,684	KY Wwaters	To pay off existing debt and mitigate the need to raise rates on an already high rate for one of the poorest counties in the Commonwealth.
County Wide Lift Station Replacement	SX21159020	\$ 8,344,813	KY Wwaters	Project will address all lift stations in the Inez area of the County. Saltwell lift station added to this project and removed from WRIS.
Inez Wastewater System Improvement Project	SX21159013	\$ 8,664,100	KY Wwaters	Phase II Inez treatment plant was constructed in 1989 with a upgrade in 2011. Currently the plant is unable to meet permit due to it being beyond its useful life. The upgrade would cover the plant from gray water treatment to municipal waste water treatment plant.
Trucks/Equipment (Sewer)	SX21159022	\$ 535,000	KY Wwaters	This would allow the district to purchase a new pump trailer/jetter combo unit and a new camera system to perform line inspections. It also includes the replacement of a few pickup trucks which are past their service life.
Black Log Gravity Line Replacements	SX21159023	\$ 2,063,100	KY Wwaters	Roughly 6000 feet of gravity main that doesn't flow correctly - camera shows dips in main
Downtown Sewer Line Replacement	SX211590XX	\$ 1,500,000	Not in WRIS; Value Estimated	Pipe and Labor assumes project done in conjunction of water main replacement (WX21159027)
Coldwater Sewer Project	SX211590XX	\$ 500,000	Not in WRIS; Value Estimated	Replace roughly 1000 feet of sewer main
Tug Valley Treatment Plant Upgrade	SX21159014	\$ 1,540,513	In WRIS; Value Estimated	This scope of work would be used to upgrade the Tug Valley treatment plant including adding additional valving and piping to allow a septic receiving station to be added. It would also include the demo of the old package plant in the Dempsey project and address collection system lift station upgrades. (Project Profile needs updated to include chemical feed and Scada interaction)
Martin County Wastewater System Master Plan	SX21159018	\$ 260,000	HUD	This would be a compressive look at the entire wastewater infrastructure and provide existing condition evaluation and provide ten year capital projects plan for the future.
Sanitary Extension Davella Road to KY HWY 3	SX21159018	\$ 2,847,000	HUD	This also includes funding for master plan
Inez Wastewater Rehab	SX21159017	\$ 685,625	EEC/KIA	This work will be phase 1 to get plant in compliance in preparation for phase II listed above.

Total Capital Needed \$ 29,261,835
 Total Already Funded \$ 3,792,625
 Funds Needed \$ 25,469,210