

		Funded		
Ranking	Project Name	Pnum	Project Cost	Project Description
1	Debt Service		\$ 400,000	To pay off extisting debt the sanitation district has.
2	County Wide Lift Station Replacment		\$ 9,865,000	Project will address all lift stations in the County.
3	Inez Wastewater System Improvement Project	SX21159013	\$ 8,500,000	Phase II Inez treatment plant was constructed in 1989 with a upgrade in 2011. Currently the plant is unable to meet permit due to it being beyond its useful life. The upgrade would covert the plant from gray water treatment to municipal waste water treatment plant.
4	Trucks/Equipment (Sewer)		\$ 500,000	This would allow the district to purchase a new pump trailer/jetter combo unit and a new camera system to perform line inspections. It also includes the replacement of a few pickup trucks which are past their service life.
5	Saltwell Lift Station Improvement	SX21159019	\$ 320,000	Saltwell lift station is one of the primary lift stations for the southern side of the collection system. This project would upgrade the pumps to 375 gpm and address the piping, guide rails and control panel.
6	Downtown Sewer Line Replacement		\$ 1,500,000	Pipe and Labor assumes project done in conjunction of water main replacement (WX21159027)
7	Black Log Gravity Line Replacements		\$ 250,000	Roughly 6000 feet of gravity main that doesn't flow correctly - camera shows dips in main
8	Coldwater Sewer Project		\$ 500,000	Replace roughly 1000 feet of sewer main
9	Tug Valley Treatment Plant Upgrade	SX21159014	\$ 1,540,513	This scope of work would be used to upgrade the Tug Valley treatment plant including adding additional valving and piping to allow a septic receiving station to be added. It would also include the demo of the old package plant in the Dempsey project and address collection system lift station upgrades. (Project Profile needs updated to include chemical feed and Scada interaction)
Funded	Martin County Wastewater System Master Plan	SX21159015	\$ 200,000	Check to see if grant can be split and move forward with master plan. This would be a compressive look at the entire wastewater infrastructure. This would evaluate the Inez plant upgrades and determine if it would be more beneficial and economical to reroute flow the Tug Valley plant.
Funded	Sanitary Extension Devella Road to KY HWY 3	SX21159019	\$ 3,107,000	This also includes funding for master plan
Funded	Inez Wastewater Rehab	SX21159017	\$ 685,625	This work will be phase 1 to get plant in compliance in preparation for phase II listed below
Total Capital Needed			\$ 27,368,138	
Total Already Funded			\$ 3,992,625	
Monies Needed			\$ 23,375,513	